

SCHOOL LEVEL DETAIL

Holbrook High School

090203207

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,808,537	654,215	3,462,752
UNRESTRICTED CAP OUTLAY	262,400	84,728	347,128
SOFT CAPITAL OUTLAY	93,956	13,213	107,169
DEFICIENCIES CORRECTION	81,056	53,552	134,608
BUILDING RENEWAL	35,484	0	35,484
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	9,079	9,079
FEDERAL PROJECTS	379,132	87,857	466,989
STATE PROJECTS	31,588	413	32,001
FOOD SERVICES	0	165,181	165,181
OTHER	218,135	21,714	239,849
TOTAL	3,910,288	1,036,400	4,946,688
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	456,540	38,110	494,650
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		716.170	
1998 - 1999 TOTAL		738.200	
1999 - 2000 TOTAL		699.870	
FALL 1999 ENROLLMENT		717	

ESTIMATED		
SCHOOL REVENUE	6,739,168	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	699.87
CLASSROOM STAFF	44	16.02
OTHER	16	44.27
TOTAL STAFF	61	11.57
TEACHER SALARIES	\$1,532,512	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	64	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported