

Horizon Charter School Corp.	078653000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	4,916,689	5,548,524	4,824,253
FEDERAL PROJECTS	43,300	50,000	35,205
STATE PROJECTS	0	0	0
Schoolwide Project Total	4,959,989	5,598,524	4,859,458

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	998,720	0	3,917,969	43,300	4,959,989
PERCENTAGE OF TOTAL REVENUES	20.14%	0.00%	78.99%	0.87%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	9,012
HEARING IMPAIRMENTS	6,500	0
OTHER HEALTH IMPAIRMENTS	25,000	9,012
SPECIFIC LEARNING DISABILITY	143,000	78,104
MILD, MOD, SEV, MENTAL RETARDAT	0	3,004
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	20,000	17,506
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	15,000	72,101
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,500	13,560
- SUBTOTAL	214,000	202,299
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	214,000	202,299

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	22
1	0	10	14
2	14	11	0
3	4	12	0
4	15	9-12	36
5	13	K-12	160
6	19		
7	25	ACTUAL EXPENSES	
8	34	K-8	0
K-8	124	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	624
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	624

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	390.665
1997 - 1998 HIGH SCHOOL	69.890
1997 - 1998 TOTAL	460.555
1998 - 1999 ELEMENTARY	431.775
1998 - 1999 HIGH SCHOOL	87.960
1998 - 1999 TOTAL	519.735
1999 - 2000 ELEMENTARY	730.340
1999 - 2000 HIGH SCHOOL	114.270
1999 - 2000 TOTAL	844.610

TEACHER SALARIES	\$3
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FALL 1999 ENROLLMENT	930
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Number of Sites:	1
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