

## SCHOOL LEVEL DETAIL

Mitchell Elementary School

070405106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,240,472	446,361	2,686,833
UNRESTRICTED CAP OUTLAY	49,773	34,676	84,449
SOFT CAPITAL OUTLAY	112,843	653	113,496
DEFICIENCIES CORRECTION	0	9,761	9,761
BUILDING RENEWAL	0	11,393	11,393
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	9,181	9,181
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	239,262	229,989	469,251
STATE PROJECTS	35,315	6,074	41,389
FOOD SERVICES	194,724	107,964	302,688
OTHER	52,058	30,118	82,176
<b>TOTAL</b>	<b>2,924,447</b>	<b>876,410</b>	<b>3,800,857</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>640,735</b>	<b>32,291</b>	<b>673,026</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		735.505	
1998 - 1999 TOTAL		734.200	
1999 - 2000 TOTAL		688.240	
<b>FALL 1999 ENROLLMENT</b>		<b>738</b>	

ESTIMATED		
SCHOOL REVENUE	4,973,434	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	344.12
CLASSROOM STAFF	51	13.38
OTHER	13	52.66
<b>TOTAL STAFF</b>	<b>67</b>	<b>10.35</b>
<b>TEACHER SALARIES</b>	\$1,472,125	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported