

### SCHOOL LEVEL DETAIL

**Pueblo Del Sol Middle School**
**070405111**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,040,192	843,923	3,884,115
UNRESTRICTED CAP OUTLAY	134,512	53,722	188,234
SOFT CAPITAL OUTLAY	37,799	1,010	38,809
DEFICIENCIES CORRECTION	0	15,094	15,094
BUILDING RENEWAL	34,305	17,617	51,922
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	90,722	14,196	104,918
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	330,917	355,533	686,450
STATE PROJECTS	1,652	9,390	11,042
FOOD SERVICES	282,299	125,010	407,309
OTHER	42,459	46,571	89,030
<b>TOTAL</b>	<b>3,994,857</b>	<b>1,466,972</b>	<b>5,461,829</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>397,595</b>	<b>34,695</b>	<b>432,290</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,059.730	
1998 - 1999 TOTAL		982.300	
1999 - 2000 TOTAL		1,062.430	
<b>FALL 1999 ENROLLMENT</b>		<b>1,089</b>	

ESTIMATED		
SCHOOL REVENUE	<b>7,573,180</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	354.14
CLASSROOM STAFF	60	17.57
OTHER	20	53.33
<b>TOTAL STAFF</b>	<b>83</b>	<b>12.74</b>
<b>TEACHER SALARIES</b>	<b>\$1,793,357</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	109	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported