

**SCHOOL LEVEL DETAIL**

<b>Kayenta Middle School</b>	<b>090227102</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,517,404	1,624,247	3,141,651
UNRESTRICTED CAP OUTLAY	96,601	327,154	423,755
SOFT CAPITAL OUTLAY	24,237	114,784	139,021
DEFICIENCIES CORRECTION	201,726	0	201,726
BUILDING RENEWAL	84,195	4,938	89,133
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	741,800	741,800
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	136	583,474	583,610
STATE PROJECTS	0	4,242	4,242
FOOD SERVICES	0	262,103	262,103
OTHER	34,163	79,345	113,508
<b>TOTAL</b>	<b>1,958,462</b>	<b>3,742,087</b>	<b>5,700,549</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>389,894</b>	<b>389,894</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		585.865	
1998 - 1999 TOTAL		613.320	
1999 - 2000 TOTAL		607.420	
<b>FALL 1999 ENROLLMENT</b>		<b>612</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>11,248,491</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	303.71
CLASSROOM STAFF	44	13.96
OTHER	12	48.79
<b>TOTAL STAFF</b>	<b>58</b>	<b>10.48</b>
<b>TEACHER SALARIES</b>	<b>\$827,089</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	43	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported