

SITE LEVEL DETAIL

EXPENDITURES			
FINANCES BY FUND	DIRECT	Holderwide Expenditures	TOTAL
GENERAL PROJECTS	680,330	187,144	867,474
FEDERAL PROJECTS	40,331	0	40,331
STATE PROJECTS	0	0	0
TOTAL	720,661	187,144	907,805
SPECIAL EDUCATION GENERAL EXPENDITURES			
INCLUDED ABOVE	41,839	31,982	73,821

AVERAGE DAILY MEMBERSHIP	ATTENDING ADM
1997 - 1998 TOTAL	230.810
1998 - 1999 TOTAL	279.270
1999 - 2000 TOTAL	282.610

FALL 1999 ENROLLMENT	283
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ESTIMATED	
SITE REVENUE	1,396,171

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	49
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOUR	*
VISUAL IMPAIRMENT	*

* less than 8 students reported.