

<b>Kingman Elementary District</b>	<b>080404</b>	<b>Mohave</b>
------------------------------------	---------------	---------------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	1,810,876	15,740,701	0	16,294,762	16,017,315	1,534,262
UNRESTRICTED CAP OUTLAY	482,831	142,619	0	420,237	417,412	208,038
SOFT CAPITAL OUTLAY		1,038,001	0	991,631	675,132	362,869
DEFICIENCIES CORRECTION	0	31,066		60,000	31,066	0
BUILDING RENEWAL	322,022	511,611		765,745	664,685	168,948
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	397,635	1,527,976	0	1,717,358	1,786,151	139,460
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	175,897	1,272,054	0	1,110,998	1,218,724	229,227
STATE PROJECTS	18,330	225,970		202,283	212,274	32,026
FOOD SERVICES	75,661	918,177	0	925,300	929,239	64,599
OTHER	183,822	174,375	0	164,400	116,074	242,123
<b>TOTAL</b>	<b>3,467,074</b>	<b>21,582,550</b>	<b>0</b>	<b>22,652,714</b>	<b>22,068,072</b>	<b>2,981,552</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	35,233	0	0	0	35,233
INDIRECT COSTS	383	-71	6,502	13,000	0	6,814

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,887,210	1,022,053	10,831,373	65	15,740,701
UNRESTRICTED CAP OUTLAY	103,010	27,475	12,134	0	142,619
SOFT CAPITAL OUTLAY	185,417	49,454	803,130	0	1,038,001
SCHOOL FACILITIES			542,677		542,677
ADJACENT WAYS	0				0
DEBT SERVICE	1,527,976		0		1,527,976
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	174,375		225,970	1,272,054	1,672,399
<b>TOTAL BY SOURCE</b>	<b>5,877,988</b>	<b>1,098,982</b>	<b>12,415,284</b>	<b>1,272,119</b>	<b>20,664,373</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>28.45</b>	<b>5.32</b>	<b>60.08</b>	<b>6.16</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	6,235	5,761
EMOTIONAL DISABILITY	123,099	113,750
HEARING IMPAIRMENTS	8,357	7,722
OTHER HEALTH IMPAIRMENTS	43,111	39,837
SPECIFIC LEARNING DISABILITY	1,018,818	941,441
MILD, MOD, SEV, MENTAL RETARDAT	78,529	72,565
MULTIPLE DISABILITIES	11,275	10,419
MULTIPLE DISABILITIES WITH SSI	5,306	4,903
ORTHOPEDIC IMPAIRMENT	21,357	19,735
PRESCHOOL MODERATE DELAY	33,627	31,073
PRESCHOOL SEVERE DELAY	10,413	9,622
PRESCHOOL SPEECH/LANG DELAY	11,408	10,542
SPEECH/LANGUAGE IMPAIRMENT	551,890	509,975
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,964	6,435
<b>- SUBTOTAL</b>	<b>1,930,389</b>	<b>1,783,780</b>
GIFTED	125,954	89,039
BILINGUAL EDUCATION	0	8,740
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>125,954</b>	<b>97,779</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>2,056,343</b>	<b>1,881,559</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	3	9	0
1	31	10	0
2	45	11	0
3	54	12	0
4	67	9-12	0
5	94	K-12	539
6	65		
7	84		
8	96	K-8	89,039
K-8	539	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	5,342,000
<b>LAND &amp; IMPROVEMENTS</b>	386,238
<b>BUILDING &amp; IMPROVEMENTS</b>	26,483,694
<b>FURNITURE, EQUIP, VEHICLES</b>	4,617,684
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.0052	231,557,925
-- SECONDARY	0.6428	236,910,488
-- S.R.P.		156,804

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	4,582.855	4,582.855	0.000	4,582.855
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1997 - 1998 TOTAL</b>	<b>4,582.855</b>	<b>4,582.855</b>	<b>0.000</b>	<b>4,582.855</b>
1998 - 1999 ELEMENTARY	4,407.248	4,407.248	0.000	4,407.248
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>4,407.248</b>	<b>4,407.248</b>	<b>0.000</b>	<b>4,407.248</b>
1999 - 2000 ELEMENTARY	4,384.215	4,384.215	0.340	4,384.555
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>4,384.215</b>	<b>4,384.215</b>	<b>0.340</b>	<b>4,384.555</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	15	296.25
TEACHERS	243	18.08
OTHER	13	325.99
<b>SUBTOTAL</b>	<b>271</b>	<b>16.19</b>
<b>CLASSIFIED --</b>		
MANAGERS	4	1,096.14
TEACH AIDS	71	62.15
OTHER	164	26.67
<b>SUBTOTAL</b>	<b>239</b>	<b>18.35</b>
<b>TOTAL STAFF</b>	<b>510</b>	<b>8.60</b>

<b>FALL 1999 ENROLLMENT</b>	4,656	<b>NUMBER OF SCHOOLS</b>	7
-----------------------------	-------	--------------------------	---

<b>TEACHER SALARIES</b>	\$7,626,702
<b>SUPERINTENDENT'S SALARY</b>	\$79,000