

SCHOOL LEVEL DETAIL

Kingman Junior High School	080404114
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,605,202	759,749	3,364,951
UNRESTRICTED CAP OUTLAY	6,621	71,124	77,745
SOFT CAPITAL OUTLAY	58,636	90,043	148,679
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	163,999	9,428	173,427
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	12,560	65,544	78,104
STATE PROJECTS	0	46,281	46,281
FOOD SERVICES	0	156,398	156,398
OTHER	28,641	8,620	37,261
TOTAL	2,875,659	1,207,188	4,082,847
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	183,776	143,130	326,906
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		884.925	
1998 - 1999 TOTAL		900.043	
1999 - 2000 TOTAL		997.690	
FALL 1999 ENROLLMENT		1,027	

ESTIMATED		
SCHOOL REVENUE	5,516,363	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	332.56
CLASSROOM STAFF	57	17.55
OTHER	19	51.91
TOTAL STAFF	79	12.62
TEACHER SALARIES	\$1,503,540	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	159	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported