

SCHOOL LEVEL DETAIL

C I Waggoner School
070428142

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,340,119	288,663	2,628,782
UNRESTRICTED CAP OUTLAY	54,402	107,018	161,420
SOFT CAPITAL OUTLAY	90,416	14,083	104,499
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	505	303	808
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	78,008	78,008
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	15,005	35,301	50,306
STATE PROJECTS	83,644	1,796	85,440
FOOD SERVICES	0	108,288	108,288
OTHER	94,281	80,993	175,274
TOTAL	2,678,372	714,453	3,392,825
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	299,589	66,888	366,477
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		568.220	
1998 - 1999 TOTAL		590.320	
1999 - 2000 TOTAL		606.110	
FALL 1999 ENROLLMENT		658	

ESTIMATED		
SCHOOL REVENUE	4,125,627	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	606.11
CLASSROOM STAFF	47	12.87
OTHER	9	64.14
TOTAL STAFF	58	10.53
TEACHER SALARIES	\$1,351,297	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	44	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported