

### SCHOOL LEVEL DETAIL

**Kyrene Akimel A-AI Middle School**
**070428138**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,971,806	625,799	4,597,605
UNRESTRICTED CAP OUTLAY	24,435	194,790	219,225
SOFT CAPITAL OUTLAY	108,853	29,710	138,563
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	185,196	548	185,744
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	163,724	163,724
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	88,676	63,902	152,578
STATE PROJECTS	0	2,030	2,030
FOOD SERVICES	0	326,794	326,794
OTHER	177,780	146,534	324,314
<b>TOTAL</b>	<b>4,556,746</b>	<b>1,553,831</b>	<b>6,110,577</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>229,411</b>	<b>141,736</b>	<b>371,147</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		973.390	
1998 - 1999 TOTAL		1,046.320	
1999 - 2000 TOTAL		1,096.580	
<b>FALL 1999 ENROLLMENT</b>		<b>1,097</b>	

ESTIMATED		
SCHOOL REVENUE	<b>7,257,518</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,096.58
CLASSROOM STAFF	62	17.67
OTHER	22	50.19
<b>TOTAL STAFF</b>	<b>85</b>	<b>12.92</b>
<b>TEACHER SALARIES</b>	<b>\$2,221,093</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	84	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported