

SCHOOL LEVEL DETAIL

Kyrene Aprende Middle School
070428136

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,786,810	506,009	4,292,819
UNRESTRICTED CAP OUTLAY	25,563	196,191	221,754
SOFT CAPITAL OUTLAY	101,084	25,469	126,553
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	35,666	557	36,223
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	20,220	133,568	153,788
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	29,471	64,893	94,364
STATE PROJECTS	0	2,061	2,061
FOOD SERVICES	0	326,989	326,989
OTHER	212,628	148,866	361,494
TOTAL	4,211,442	1,404,603	5,616,045
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	255,717	134,358	390,075
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,158.440	
1998 - 1999 TOTAL		1,114.540	
1999 - 2000 TOTAL		1,114.030	
FALL 1999 ENROLLMENT		1,112	

ESTIMATED		
SCHOOL REVENUE	7,292,448	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,114.03
CLASSROOM STAFF	62	18.04
OTHER	21	54.34
TOTAL STAFF	83	13.38
TEACHER SALARIES	\$2,002,972	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported