

SCHOOL LEVEL DETAIL

Kyrene de los Cerritos School
070428157

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,607,801	391,447	2,999,248
UNRESTRICTED CAP OUTLAY	15,460	141,598	157,058
SOFT CAPITAL OUTLAY	114,620	19,060	133,680
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	15,382	400	15,782
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	106,642	106,642
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	13,578	46,660	60,238
STATE PROJECTS	726	2,373	3,099
FOOD SERVICES	0	135,622	135,622
OTHER	142,960	107,024	249,984
TOTAL	2,910,527	950,827	3,861,354
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	288,812	85,333	374,145
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			678.485
1998 - 1999 TOTAL			790.510
1999 - 2000 TOTAL			800.910
FALL 1999 ENROLLMENT			846

ESTIMATED		
SCHOOL REVENUE	5,455,996	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	800.91
CLASSROOM STAFF	48	16.53
OTHER	10	80.09
TOTAL STAFF	59	13.47
TEACHER SALARIES	\$1,429,049	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	53	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported