

### SCHOOL LEVEL DETAIL

<b>Kyrene del Cielo School</b>	<b>070428146</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,898,040	327,230	3,225,270
UNRESTRICTED CAP OUTLAY	19,142	129,278	148,420
SOFT CAPITAL OUTLAY	99,979	16,012	115,991
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,301	367	11,668
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	87,570	87,570
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	58,145	42,757	100,902
STATE PROJECTS	0	2,175	2,175
FOOD SERVICES	0	123,475	123,475
OTHER	254,834	98,111	352,945
<b>TOTAL</b>	<b>3,341,441</b>	<b>826,975</b>	<b>4,168,416</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	441,126	83,974	525,100
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		781.795	
1998 - 1999 TOTAL		750.135	
1999 - 2000 TOTAL		734.210	
<b>FALL 1999 ENROLLMENT</b>			807

ESTIMATED		
SCHOOL REVENUE	<b>5,087,273</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	734.21
CLASSROOM STAFF	55	13.32
OTHER	14	53.71
<b>TOTAL STAFF</b>	<b>70</b>	<b>10.52</b>
<b>TEACHER SALARIES</b>	\$1,734,434	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		38
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported