

### SCHOOL LEVEL DETAIL

**Estrella Mountain Elementary School**
**070425102**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,443,787	776,374	2,220,161
UNRESTRICTED CAP OUTLAY	57,871	119,994	177,865
SOFT CAPITAL OUTLAY	85,291	21,955	107,246
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	34,313	0	34,313
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	16,364	16,364
BOND BUILDING	0	40,454	40,454
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	94,418	94,418
STATE PROJECTS	24,027	5,279	29,306
FOOD SERVICES	6,239	96,766	103,005
OTHER	42,317	14,808	57,125
<b>TOTAL</b>	<b>1,693,845</b>	<b>1,186,412</b>	<b>2,880,257</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>657</b>	<b>323,646</b>	<b>324,303</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		463.210	
1998 - 1999 TOTAL		517.630	
1999 - 2000 TOTAL		606.255	
<b>FALL 1999 ENROLLMENT</b>		<b>641</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,304,312</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	606.26
CLASSROOM STAFF	44	13.93
OTHER	11	57.36
<b>TOTAL STAFF</b>	<b>55</b>	<b>11.01</b>
<b>TEACHER SALARIES</b>	\$828,224	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		78
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported