

SCHOOL LEVEL DETAIL

Scott L Libby Elementary School	070479102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,770,471	833,513	2,603,984
UNRESTRICTED CAP OUTLAY	157,188	116,152	273,340
SOFT CAPITAL OUTLAY	80,777	61,756	142,533
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	829	829
NEW SCHOOL FACILITIES	0	66,105	66,105
ADJACENT WAYS	0	0	0
BOND BUILDING	0	874,275	874,275
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	123,550	115,788	239,338
STATE PROJECTS	0	4,748	4,748
FOOD SERVICES	49,384	120,388	169,772
OTHER	57,111	74,198	131,309
TOTAL	2,238,481	2,267,752	4,506,233
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	212,711	156,991	369,702
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		629.225	
1998 - 1999 TOTAL		672.140	
1999 - 2000 TOTAL		581.510	
FALL 1999 ENROLLMENT		625	

ESTIMATED		
SCHOOL REVENUE	4,555,501	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	581.51
CLASSROOM STAFF	40	14.45
OTHER	16	35.83
TOTAL STAFF	57	10.12
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	66	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported