

Luz Academy of Tucson	108702000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,009,982	919,189	1,025,977
FEDERAL PROJECTS	124,679	28,743	69,297
STATE PROJECTS	2,200	42,700	2,200
Schoolwide Project Total	1,136,861	990,632	1,097,474

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,009,982	0	2,200	124,679	1,136,861
PERCENTAGE OF TOTAL REVENUES	88.84%	0.00%	0.19%	10.97%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	114,176
EQUIPMENT	37,903
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	107.510
1997 - 1998 TOTAL	107.510
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	174.120
1998 - 1999 TOTAL	174.120
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	188.098
1999 - 2000 TOTAL	188.098

TEACHER SALARIES	\$338,782
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FALL 1999 ENROLLMENT	192
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Number of Sites:	1
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See data definitions on Page III-1