

SCHOOL LEVEL DETAIL

Madison #1 Elementary School	070438110
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,452,603	691,352	3,143,955
UNRESTRICTED CAP OUTLAY	140,025	95,192	235,217
SOFT CAPITAL OUTLAY	86,518	44,621	131,139
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	102,053	0	102,053
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	27,307	448	27,755
BOND BUILDING	1,391	34,601	35,992
SCHOOL PLANT	0	11,574	11,574
FEDERAL PROJECTS	15,228	86,491	101,719
STATE PROJECTS	0	11,538	11,538
FOOD SERVICES	241,913	11,997	253,910
OTHER	147,262	232,999	380,261
TOTAL	3,214,300	1,220,812	4,435,112
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	365,296	117,288	482,584
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		824.300	
1998 - 1999 TOTAL		825.850	
1999 - 2000 TOTAL		767.980	
FALL 1999 ENROLLMENT		788	

ESTIMATED		
SCHOOL REVENUE	5,771,430	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	383.99
CLASSROOM STAFF	43	18.00
OTHER	16	49.52
TOTAL STAFF	60	12.76
TEACHER SALARIES	\$1,457,812	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	67	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported