

SCHOOL LEVEL DETAIL

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| Madison Camelview Elementary | 070438120 |
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| EXPENDITURES | | | |
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| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,776,603 | 413,817 | 2,190,420 |
| UNRESTRICTED CAP OUTLAY | 87,562 | 67,126 | 154,688 |
| SOFT CAPITAL OUTLAY | 68,669 | 34,969 | 103,638 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 13,823 | 0 | 13,823 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 19,063 | 262 | 19,325 |
| BOND BUILDING | 2,048 | 21,782 | 23,830 |
| SCHOOL PLANT | 0 | 6,771 | 6,771 |
| FEDERAL PROJECTS | 191,302 | 96,248 | 287,550 |
| STATE PROJECTS | 13,531 | 25,382 | 38,913 |
| FOOD SERVICES | 212,661 | 26,263 | 238,924 |
| OTHER | 203,770 | 137,503 | 341,273 |
| TOTAL | 2,589,032 | 830,124 | 3,419,156 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 333,329 | 61,153 | 394,482 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 395.945 | |
| 1998 - 1999 TOTAL | | 420.075 | |
| 1999 - 2000 TOTAL | | 450.380 | |
| FALL 1999 ENROLLMENT | | 549 | |

| ESTIMATED | | |
|---|------------------------|----------------------------------|
| SCHOOL REVENUE | 3,546,597 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 450.38 |
| CLASSROOM STAFF | 41 | 10.94 |
| OTHER | 20 | 22.09 |
| TOTAL STAFF | 63 | 7.20 |
| TEACHER SALARIES | \$1,068,469 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 30 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported