

SCHOOL LEVEL DETAIL

Madison Meadows School	070438160
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,380,758	678,494	3,059,252
UNRESTRICTED CAP OUTLAY	122,780	86,852	209,632
SOFT CAPITAL OUTLAY	94,959	37,702	132,661
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	136,224	0	136,224
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	1,160	453	1,613
BOND BUILDING	27,735	33,705	61,440
SCHOOL PLANT	0	11,706	11,706
FEDERAL PROJECTS	14,485	89,697	104,182
STATE PROJECTS	0	9,190	9,190
FOOD SERVICES	156,801	7,437	164,238
OTHER	233,285	232,910	466,195
TOTAL	3,168,187	1,188,146	4,356,333
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	487,829	111,957	599,786
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		741.900	
1998 - 1999 TOTAL		766.290	
1999 - 2000 TOTAL		776.630	
FALL 1999 ENROLLMENT	779		

ESTIMATED		
SCHOOL REVENUE	6,077,885	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	388.32
CLASSROOM STAFF	45	17.10
OTHER	42	18.61
TOTAL STAFF	89	8.71
TEACHER SALARIES	\$1,391,091	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	60	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported