

### SCHOOL LEVEL DETAIL

**First Avenue Elementary School**
**110208107**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,377,137	0	1,377,137
UNRESTRICTED CAP OUTLAY	0	14,644	14,644
SOFT CAPITAL OUTLAY	0	11,606	11,606
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	114,820	0	114,820
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	47,946	0	47,946
STATE PROJECTS	26,106	0	26,106
FOOD SERVICES	100,423	0	100,423
OTHER	68,237	5	68,242
<b>TOTAL</b>	<b>1,734,669</b>	<b>26,255</b>	<b>1,760,924</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>301,011</b>	<b>0</b>	<b>301,011</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		290.950	
1998 - 1999 TOTAL		313.340	
1999 - 2000 TOTAL		281.900	
<b>FALL 1999 ENROLLMENT</b>		<b>321</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,124,969</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	281.90
CLASSROOM STAFF	27	10.44
OTHER	3	109.26
<b>TOTAL STAFF</b>	<b>31</b>	<b>9.22</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	68	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported