

SCHOOL LEVEL DETAIL

Butterfield Elementary School	100206114
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,844,416	1,993,970	3,838,386
UNRESTRICTED CAP OUTLAY	0	62,570	62,570
SOFT CAPITAL OUTLAY	57,150	57,244	114,394
DEFICIENCIES CORRECTION	0	17,478	17,478
BUILDING RENEWAL	1,299	23,900	25,199
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	11,853	11,853
BOND BUILDING	0	359,684	359,684
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	118,344	118,344
STATE PROJECTS	1,000	39,064	40,064
FOOD SERVICES	0	157,400	157,400
OTHER	973	154,305	155,278
TOTAL	1,904,838	2,978,334	4,883,172
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	221,537	233,232	454,769
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		627.365	
1998 - 1999 TOTAL		608.030	
1999 - 2000 TOTAL		637.420	
FALL 1999 ENROLLMENT		684	

ESTIMATED		
SCHOOL REVENUE	3,998,080	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	637.42
CLASSROOM STAFF	42	15.23
OTHER	14	45.53
TOTAL STAFF	57	11.21
TEACHER SALARIES	\$1,178,632	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		78
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported