

SCHOOL LEVEL DETAIL

Desert Winds Elementary School	100206116
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,393,400	1,722,265	3,115,665
UNRESTRICTED CAP OUTLAY	0	55,390	55,390
SOFT CAPITAL OUTLAY	47,607	50,675	98,282
DEFICIENCIES CORRECTION	0	15,472	15,472
BUILDING RENEWAL	2,121	21,157	23,278
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	10,492	10,492
BOND BUILDING	3,427	318,408	321,835
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	182,286	182,286
STATE PROJECTS	0	34,584	34,584
FOOD SERVICES	0	139,346	139,346
OTHER	1,705	136,597	138,302
TOTAL	1,448,260	2,671,199	4,119,459
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	119,911	163,566	283,477
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		517.495	
1998 - 1999 TOTAL		545.720	
1999 - 2000 TOTAL		540.535	
FALL 1999 ENROLLMENT		603	

ESTIMATED		
SCHOOL REVENUE	3,381,111	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	540.53
CLASSROOM STAFF	35	15.29
OTHER	10	54.05
TOTAL STAFF	46	11.66
TEACHER SALARIES	\$830,070	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	80	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported