

**SCHOOL LEVEL DETAIL**

<b>Marana High School</b>	<b>100206240</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,592,983	4,091,258	8,684,241
UNRESTRICTED CAP OUTLAY	0	136,054	136,054
SOFT CAPITAL OUTLAY	170,367	124,470	294,837
DEFICIENCIES CORRECTION	0	38,003	38,003
BUILDING RENEWAL	80,576	51,967	132,543
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	25,772	25,772
BOND BUILDING	1,765,606	782,088	2,547,694
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	20,557	360,563	381,120
STATE PROJECTS	0	202,497	202,497
FOOD SERVICES	0	342,346	342,346
OTHER	27,712	335,516	363,228
<b>TOTAL</b>	<b>6,657,801</b>	<b>6,452,531</b>	<b>13,110,332</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>825,039</b>	<b>262,513</b>	<b>1,087,552</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,351.073	
1998 - 1999 TOTAL		1,445.593	
1999 - 2000 TOTAL		1,478.660	
<b>FALL 1999 ENROLLMENT</b>		<b>1,516</b>	

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>10,010,226</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	295.73
CLASSROOM STAFF	91	16.29
OTHER	27	54.26
<b>TOTAL STAFF</b>	<b>123</b>	<b>12.02</b>
<b>TEACHER SALARIES</b>	<b>\$2,264,773</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	210	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported