

**SCHOOL LEVEL DETAIL**

<b>Picture Rocks Intermediate School</b>	<b>100206120</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,036,960	1,441,706	2,478,666
UNRESTRICTED CAP OUTLAY	0	46,240	46,240
SOFT CAPITAL OUTLAY	36,267	42,299	78,566
DEFICIENCIES CORRECTION	0	12,915	12,915
BUILDING RENEWAL	73,492	17,660	91,152
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	8,758	8,758
BOND BUILDING	0	265,781	265,781
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	152,306	152,306
STATE PROJECTS	0	15,244	15,244
FOOD SERVICES	0	116,430	116,430
OTHER	694	114,020	114,714
<b>TOTAL</b>	<b>1,147,413</b>	<b>2,220,444</b>	<b>3,367,857</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>181,742</b>	<b>140,343</b>	<b>322,085</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		481.440	
1998 - 1999 TOTAL		472.840	
1999 - 2000 TOTAL		502.500	
<b>FALL 1999 ENROLLMENT</b>		<b>497</b>	

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>3,067,587</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	502.50
CLASSROOM STAFF	32	15.62
OTHER	9	59.12
<b>TOTAL STAFF</b>	<b>42</b>	<b>12.06</b>
<b>TEACHER SALARIES</b>	\$651,072	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		91
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported