

SCHOOL LEVEL DETAIL

Durango Detention Center
070199006

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	985,463	985,463
UNRESTRICTED CAP OUTLAY	0	147,465	147,465
SOFT CAPITAL OUTLAY	0	49,141	49,141
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	13,226	13,226
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	159,437	159,437
STATE PROJECTS	0	14,858	14,858
FOOD SERVICES	0	0	0
OTHER	0	220,367	220,367
TOTAL	0	1,589,957	1,589,957
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	90,003	90,003
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		179.800	
1999 - 2000 TOTAL		208.780	
FALL 1999 ENROLLMENT		192	

ESTIMATED		
SCHOOL REVENUE	1,332,694	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	11	18.98
OTHER	1	208.78
TOTAL STAFF	12	17.40
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		48
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported