

SCHOOL LEVEL DETAIL

Estrella Mountain High School

070199003

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	711,470	711,470
UNRESTRICTED CAP OUTLAY	0	106,465	106,465
SOFT CAPITAL OUTLAY	0	35,478	35,478
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	9,549	9,549
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	115,107	115,107
STATE PROJECTS	0	10,727	10,727
FOOD SERVICES	0	0	0
OTHER	0	159,095	159,095
TOTAL	0	1,147,891	1,147,891
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	64,979	64,979
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			137.275
1998 - 1999 TOTAL			207.175
1999 - 2000 TOTAL			174.313
FALL 1999 ENROLLMENT			223

ESTIMATED		
SCHOOL REVENUE	1,066,030	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	174.31
CLASSROOM STAFF	20	8.74
OTHER	9	19.92
TOTAL STAFF	30	5.87
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported