

SCHOOL LEVEL DETAIL

Thomas J Pappas Elementary School
070199150

| EXPENDITURES | | | |
|--|----------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 0 | 1,523,785 | 1,523,785 |
| UNRESTRICTED CAP OUTLAY | 0 | 228,020 | 228,020 |
| SOFT CAPITAL OUTLAY | 0 | 75,985 | 75,985 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 20,451 | 20,451 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 246,528 | 246,528 |
| STATE PROJECTS | 0 | 22,975 | 22,975 |
| FOOD SERVICES | 0 | 0 | 0 |
| OTHER | 0 | 340,745 | 340,745 |
| TOTAL | 0 | 2,458,489 | 2,458,489 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 0 | 139,168 | 139,168 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 0.000 | |
| 1998 - 1999 TOTAL | | 506.755 | |
| 1999 - 2000 TOTAL | | 476.560 | |
| FALL 1999 ENROLLMENT | | 621 | |

| ESTIMATED | | |
|---|------------------|---------------------------|
| SCHOOL REVENUE | 2,891,830 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 3 | 158.85 |
| CLASSROOM STAFF | 51 | 9.37 |
| OTHER | 17 | 28.03 |
| TOTAL STAFF | 71 | 6.72 |
| TEACHER SALARIES | \$0 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 119 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported