

SCHOOL LEVEL DETAIL

Maricopa Elementary School
110220101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,080,163	0	1,080,163
UNRESTRICTED CAP OUTLAY	14,914	0	14,914
SOFT CAPITAL OUTLAY	72,122	0	72,122
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	32,427	0	32,427
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	161,977	0	161,977
STATE PROJECTS	51,918	0	51,918
FOOD SERVICES	0	0	0
OTHER	57,247	0	57,247
TOTAL	1,470,768	0	1,470,768
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	108,047	0	108,047
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		463.445	
1998 - 1999 TOTAL		484.790	
1999 - 2000 TOTAL		479.835	
FALL 1999 ENROLLMENT		505	

ESTIMATED		
SCHOOL REVENUE	3,687,488	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	479.83
CLASSROOM STAFF	38	12.63
OTHER	4	112.90
TOTAL STAFF	43	11.09
TEACHER SALARIES	\$842,357	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	84	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported