

SCHOOL LEVEL DETAIL

Maricopa Middle School
110220133

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	538,024	0	538,024
UNRESTRICTED CAP OUTLAY	3,840	0	3,840
SOFT CAPITAL OUTLAY	35,080	0	35,080
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,914	0	9,914
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	87,240	0	87,240
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	16,524	0	16,524
TOTAL	690,622	0	690,622
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	63,498	0	63,498
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		298.640	
1998 - 1999 TOTAL		293.570	
1999 - 2000 TOTAL		261.400	
FALL 1999 ENROLLMENT		275	

ESTIMATED		
SCHOOL REVENUE	1,937,379	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	261.40
CLASSROOM STAFF	19	14.13
OTHER	2	116.18
TOTAL STAFF	22	12.02
TEACHER SALARIES	\$369,998	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		52
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported