

### SCHOOL LEVEL DETAIL

**Mary C O'brien Elementary School**
**110100001**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	714,337	-2	714,335
UNRESTRICTED CAP OUTLAY	103,742	0	103,742
SOFT CAPITAL OUTLAY	20,525	0	20,525
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	27,704	0	27,704
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	5,860	0	5,860
FEDERAL PROJECTS	55,607	0	55,607
STATE PROJECTS	7,223	0	7,223
FOOD SERVICES	80,658	0	80,658
OTHER	1,393	0	1,393
<b>TOTAL</b>	<b>1,017,049</b>	<b>-2</b>	<b>1,017,047</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>45,132</b>	<b>0</b>	<b>45,132</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL			58.395
1998 - 1999 TOTAL			72.545
1999 - 2000 TOTAL			73.920
<b>FALL 1999 ENROLLMENT</b>			<b>101</b>

ESTIMATED		
SCHOOL REVENUE	<b>1,248,849</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	73.92
CLASSROOM STAFF	11	6.88
OTHER	22	3.32
<b>TOTAL STAFF</b>	<b>34</b>	<b>2.17</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		