

SCHOOL LEVEL DETAIL

Edison Elementary School
070204103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,216,477	615,772	2,832,249
UNRESTRICTED CAP OUTLAY	10,827	5,244	16,071
SOFT CAPITAL OUTLAY	24,042	57,774	81,816
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	40,049	748	40,797
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	10,673	30,088	40,761
SCHOOL PLANT	0	52,999	52,999
FEDERAL PROJECTS	344,081	2,652	346,733
STATE PROJECTS	73,824	428	74,252
FOOD SERVICES	200,962	2,790	203,752
OTHER	41,331	35,005	76,336
TOTAL	2,962,266	803,498	3,765,764
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,765	125,478	127,243
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		712.640	
1998 - 1999 TOTAL		735.435	
1999 - 2000 TOTAL		708.383	
FALL 1999 ENROLLMENT		787	

ESTIMATED		
SCHOOL REVENUE	4,768,411	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	708.38
CLASSROOM STAFF	54	13.01
OTHER	15	47.54
TOTAL STAFF	70	10.07
TEACHER SALARIES	\$1,827,332	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	69	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported