

SCHOOL LEVEL DETAIL

Emerson Elementary School
070204104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,264,057	888,873	3,152,930
UNRESTRICTED CAP OUTLAY	17,703	5,609	23,312
SOFT CAPITAL OUTLAY	19,912	64,921	84,833
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	875	875
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,806	35,165	40,971
SCHOOL PLANT	0	61,942	61,942
FEDERAL PROJECTS	420,901	3,418	424,319
STATE PROJECTS	22,041	500	22,541
FOOD SERVICES	274,150	3,762	277,912
OTHER	68,100	40,912	109,012
TOTAL	3,092,670	1,105,976	4,198,646
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,062	330,361	332,423
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		887.470	
1998 - 1999 TOTAL		886.420	
1999 - 2000 TOTAL		827.920	
FALL 1999 ENROLLMENT		895	

ESTIMATED		
SCHOOL REVENUE	5,989,299	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	827.92
CLASSROOM STAFF	69	11.98
OTHER	15	54.11
TOTAL STAFF	85	9.69
TEACHER SALARIES	\$1,864,630	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	70	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	36	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported