

### SCHOOL LEVEL DETAIL

**Entz Elementary School**
**070204147**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,980,818	570,206	2,551,024
UNRESTRICTED CAP OUTLAY	10,374	5,905	16,279
SOFT CAPITAL OUTLAY	19,207	59,450	78,657
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	40,893	709	41,602
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	28,506	28,506
SCHOOL PLANT	0	50,213	50,213
FEDERAL PROJECTS	77,762	2,375	80,137
STATE PROJECTS	49,022	405	49,427
FOOD SERVICES	137,561	1,626	139,187
OTHER	66,077	33,165	99,242
<b>TOTAL</b>	<b>2,381,714</b>	<b>752,561</b>	<b>3,134,275</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,672</b>	<b>79,404</b>	<b>81,076</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		684.620	
1998 - 1999 TOTAL		698.945	
1999 - 2000 TOTAL		671.150	
<b>FALL 1999 ENROLLMENT</b>		<b>739</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,462,840</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	671.15
CLASSROOM STAFF	39	17.16
OTHER	10	69.91
<b>TOTAL STAFF</b>	<b>50</b>	<b>13.50</b>
<b>TEACHER SALARIES</b>	<b>\$1,650,695</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	53	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported