

SCHOOL LEVEL DETAIL

Franklin Northeast School
070204152

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,390,396	423,395	1,813,791
UNRESTRICTED CAP OUTLAY	13,525	7,015	20,540
SOFT CAPITAL OUTLAY	38,100	55,102	93,202
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	489	489
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	25	19,652	19,677
SCHOOL PLANT	0	34,616	34,616
FEDERAL PROJECTS	44,501	1,604	46,105
STATE PROJECTS	3,877	280	4,157
FOOD SERVICES	71,392	982	72,374
OTHER	29,697	22,864	52,561
TOTAL	1,591,513	565,999	2,157,512
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,152	5,882	7,034
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		334.675	
1998 - 1999 TOTAL		471.375	
1999 - 2000 TOTAL		462.685	
FALL 1999 ENROLLMENT		501	

ESTIMATED		
SCHOOL REVENUE	3,083,861	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	462.69
CLASSROOM STAFF	28	16.52
OTHER	5	85.68
TOTAL STAFF	34	13.45
TEACHER SALARIES	\$1,123,353	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	25	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported