

SCHOOL LEVEL DETAIL

Fremont Junior High School
070204254

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,615,973	3,181,047	7,797,020
UNRESTRICTED CAP OUTLAY	26,978	27,326	54,304
SOFT CAPITAL OUTLAY	231,845	203,639	435,484
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	529,555	1,664	531,219
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	293,056	66,888	359,944
SCHOOL PLANT	0	117,822	117,822
FEDERAL PROJECTS	396,505	5,575	402,080
STATE PROJECTS	56,340	953	57,293
FOOD SERVICES	348,484	5,204	353,688
OTHER	103,812	77,820	181,632
TOTAL	6,602,548	3,687,940	10,290,488
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,922	1,669,451	1,673,373
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,434.375	
1998 - 1999 TOTAL		1,592.348	
1999 - 2000 TOTAL		1,574.820	
FALL 1999 ENROLLMENT		1,594	

ESTIMATED		
SCHOOL REVENUE	10,580,737	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	524.94
CLASSROOM STAFF	79	19.96
OTHER	32	49.37
TOTAL STAFF	114	13.84
TEACHER SALARIES	\$3,621,228	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	107	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported