

SCHOOL LEVEL DETAIL

Hale Elementary School
070204119

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,657,783	614,544	2,272,327
UNRESTRICTED CAP OUTLAY	8,679	7,957	16,636
SOFT CAPITAL OUTLAY	15,555	64,514	80,069
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	70,670	600	71,270
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	8,164	24,119	32,283
SCHOOL PLANT	0	42,484	42,484
FEDERAL PROJECTS	139,205	2,514	141,719
STATE PROJECTS	14,541	343	14,884
FOOD SERVICES	95,912	1,177	97,089
OTHER	41,982	28,061	70,043
TOTAL	2,052,491	786,312	2,838,803
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,415	119,597	121,012
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		534.395	
1998 - 1999 TOTAL		541.015	
1999 - 2000 TOTAL		567.850	
FALL 1999 ENROLLMENT		604	

ESTIMATED		
SCHOOL REVENUE	3,932,402	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	567.85
CLASSROOM STAFF	44	12.96
OTHER	12	49.38
TOTAL STAFF	56	10.09
TEACHER SALARIES	\$1,374,652	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	83	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	12	
VISUAL IMPAIRMENT	*	

* less than 8 students reported