

SCHOOL LEVEL DETAIL

Hawthorne Elementary School
070204106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,474,654	696,947	3,171,601
UNRESTRICTED CAP OUTLAY	33,092	6,202	39,294
SOFT CAPITAL OUTLAY	32,133	67,009	99,142
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	134,146	854	135,000
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	176,038	34,343	210,381
SCHOOL PLANT	0	60,495	60,495
FEDERAL PROJECTS	347,658	3,085	350,743
STATE PROJECTS	65,196	489	65,685
FOOD SERVICES	216,628	3,050	219,678
OTHER	48,166	39,956	88,122
TOTAL	3,527,711	912,429	4,440,140
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,014	131,360	133,374
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		810.705	
1998 - 1999 TOTAL		802.115	
1999 - 2000 TOTAL		808.580	
FALL 1999 ENROLLMENT		903	

ESTIMATED		
SCHOOL REVENUE	5,519,821	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	808.58
CLASSROOM STAFF	59	13.77
OTHER	19	43.24
TOTAL STAFF	78	10.31
TEACHER SALARIES	\$2,080,568	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported