

SCHOOL LEVEL DETAIL

Homebound

070204180

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	114,942	62,844	177,786
UNRESTRICTED CAP OUTLAY	339	117	456
SOFT CAPITAL OUTLAY	995	1,569	2,564
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	23	23
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	913	913
SCHOOL PLANT	0	1,608	1,608
FEDERAL PROJECTS	10,953	158	11,111
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	869	1,062	1,931
TOTAL	128,098	68,292	196,390
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	53	49,015	49,068
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		26.695	
1998 - 1999 TOTAL		20.180	
1999 - 2000 TOTAL		21.490	
FALL 1999 ENROLLMENT			18

ESTIMATED		
SCHOOL REVENUE	297,507	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$107,205	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	*
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported