

### SCHOOL LEVEL DETAIL

**Jordan Elementary School**
**070204130**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,157,008	682,731	2,839,739
UNRESTRICTED CAP OUTLAY	13,420	5,318	18,738
SOFT CAPITAL OUTLAY	28,247	57,727	85,974
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	734	734
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	8,567	29,508	38,075
SCHOOL PLANT	0	51,977	51,977
FEDERAL PROJECTS	120,011	2,781	122,792
STATE PROJECTS	33,576	420	33,996
FOOD SERVICES	133,228	1,709	134,937
OTHER	74,919	34,330	109,249
<b>TOTAL</b>	<b>2,568,976</b>	<b>867,235</b>	<b>3,436,211</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,730</b>	<b>196,060</b>	<b>197,790</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		765.195	
1998 - 1999 TOTAL		724.400	
1999 - 2000 TOTAL		694.730	
<b>FALL 1999 ENROLLMENT</b>		<b>761</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,986,418</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	694.73
CLASSROOM STAFF	56	12.46
OTHER	12	59.38
<b>TOTAL STAFF</b>	<b>68</b>	<b>10.15</b>
<b>TEACHER SALARIES</b>	<b>\$1,894,088</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	52	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	8	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported