

SCHOOL LEVEL DETAIL

Kerr Elementary School
070204146

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,038,812	808,313	2,847,125
UNRESTRICTED CAP OUTLAY	13,982	10,764	24,746
SOFT CAPITAL OUTLAY	14,387	82,067	96,454
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	28,414	701	29,115
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	28,203	28,203
SCHOOL PLANT	0	49,678	49,678
FEDERAL PROJECTS	324,536	2,784	327,320
STATE PROJECTS	44,118	401	44,519
FOOD SERVICES	198,266	2,945	201,211
OTHER	40,031	32,812	72,843
TOTAL	2,702,546	1,018,669	3,721,215
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,655	192,139	193,794
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		691.240	
1998 - 1999 TOTAL		682.395	
1999 - 2000 TOTAL		664.005	
FALL 1999 ENROLLMENT		748	

ESTIMATED		
SCHOOL REVENUE	4,907,907	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	664.01
CLASSROOM STAFF	55	12.07
OTHER	14	47.09
TOTAL STAFF	70	9.47
TEACHER SALARIES	\$1,617,108	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported