

SCHOOL LEVEL DETAIL

MacArthur Elementary School
070204129

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,104,946	617,726	2,722,672
UNRESTRICTED CAP OUTLAY	158,578	7,284	165,862
SOFT CAPITAL OUTLAY	25,377	66,993	92,370
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	34,750	728	35,478
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	53,000	0	53,000
BOND BUILDING	6,370	29,285	35,655
SCHOOL PLANT	0	51,585	51,585
FEDERAL PROJECTS	88,514	2,464	90,978
STATE PROJECTS	49,597	417	50,014
FOOD SERVICES	91,848	1,261	93,109
OTHER	66,793	34,071	100,864
TOTAL	2,679,773	811,814	3,491,587
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,718	80,385	82,103
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		785.895	
1998 - 1999 TOTAL		712.535	
1999 - 2000 TOTAL		689.490	
FALL 1999 ENROLLMENT		758	

ESTIMATED		
SCHOOL REVENUE	4,594,765	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	689.49
CLASSROOM STAFF	41	16.96
OTHER	11	64.44
TOTAL STAFF	52	13.17
TEACHER SALARIES	\$1,787,583	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	45
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported