

### SCHOOL LEVEL DETAIL

**Mendoza Elementary School**
**070204139**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,557,243	781,018	3,338,261
UNRESTRICTED CAP OUTLAY	37,593	9,022	46,615
SOFT CAPITAL OUTLAY	34,502	86,074	120,576
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	57,771	973	58,744
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	1,516	0	1,516
BOND BUILDING	5,624	39,124	44,748
SCHOOL PLANT	0	68,915	68,915
FEDERAL PROJECTS	146,086	3,506	149,592
STATE PROJECTS	23,546	556	24,102
FOOD SERVICES	145,533	1,821	147,354
OTHER	105,698	45,518	151,216
<b>TOTAL</b>	<b>3,115,112</b>	<b>1,036,527</b>	<b>4,151,639</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>2,294</b>	<b>82,345</b>	<b>84,639</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,013.050	
1998 - 1999 TOTAL		972.815	
1999 - 2000 TOTAL		921.125	
<b>FALL 1999 ENROLLMENT</b>			<b>954</b>

ESTIMATED		
SCHOOL REVENUE		6,173,498
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	921.13
CLASSROOM STAFF	53	17.48
OTHER	9	101.22
<b>TOTAL STAFF</b>	<b>63</b>	<b>14.67</b>
<b>TEACHER SALARIES</b>	<b>\$2,155,880</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		85
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported