

### SCHOOL LEVEL DETAIL

**Mesa High School**
**070204271**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	8,080,523	4,003,446	12,083,969
UNRESTRICTED CAP OUTLAY	46,073	19,271	65,344
SOFT CAPITAL OUTLAY	389,825	215,685	605,510
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	311,825	2,797	314,622
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	776,725	112,439	889,164
SCHOOL PLANT	0	198,058	198,058
FEDERAL PROJECTS	436,884	9,458	446,342
STATE PROJECTS	119,535	1,602	121,137
FOOD SERVICES	438,313	4,473	442,786
OTHER	206,083	130,815	336,898
<b>TOTAL</b>	<b>10,805,786</b>	<b>4,698,044</b>	<b>15,503,830</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>6,595</b>	<b>2,173,325</b>	<b>2,179,920</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		2,593.068	
1998 - 1999 TOTAL		2,593.655	
1999 - 2000 TOTAL		2,647.255	
<b>FALL 1999 ENROLLMENT</b>		<b>2,753</b>	

ESTIMATED		
SCHOOL REVENUE	<b>19,448,363</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	661.81
CLASSROOM STAFF	140	18.96
OTHER	51	51.50
<b>TOTAL STAFF</b>	<b>195</b>	<b>13.58</b>
<b>TEACHER SALARIES</b>	<b>\$6,168,036</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	175	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	10	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported