

SCHOOL LEVEL DETAIL

Mountain View High School
070204273

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	8,135,349	4,264,489	12,399,838
UNRESTRICTED CAP OUTLAY	66,496	18,619	85,115
SOFT CAPITAL OUTLAY	399,210	214,335	613,545
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	82,222	2,833	85,055
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	26,548	0	26,548
BOND BUILDING	21,986	113,884	135,870
SCHOOL PLANT	0	200,604	200,604
FEDERAL PROJECTS	370,695	9,285	379,980
STATE PROJECTS	160,027	1,623	161,650
FOOD SERVICES	431,608	3,727	435,335
OTHER	235,873	132,497	368,370
TOTAL	9,930,014	4,961,897	14,891,911
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	6,679	2,434,085	2,440,764
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,770.355	
1998 - 1999 TOTAL		2,752.740	
1999 - 2000 TOTAL		2,681.295	
FALL 1999 ENROLLMENT		2,789	

ESTIMATED		
SCHOOL REVENUE	19,429,312	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	670.32
CLASSROOM STAFF	130	20.56
OTHER	53	50.31
TOTAL STAFF	188	14.29
TEACHER SALARIES	\$6,411,001	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		116
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported