

### SCHOOL LEVEL DETAIL

**Porter Elementary School**
**070204145**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,970,152	642,609	2,612,761
UNRESTRICTED CAP OUTLAY	17,893	9,462	27,355
SOFT CAPITAL OUTLAY	17,312	78,150	95,462
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,243	748	11,991
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	7,580	30,077	37,657
SCHOOL PLANT	0	52,980	52,980
FEDERAL PROJECTS	110,942	2,858	113,800
STATE PROJECTS	50,012	428	50,440
FOOD SERVICES	140,538	1,890	142,428
OTHER	61,720	34,993	96,713
<b>TOTAL</b>	<b>2,387,392</b>	<b>854,193</b>	<b>3,241,585</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,764</b>	<b>38,232</b>	<b>39,996</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		640.330	
1998 - 1999 TOTAL		697.250	
1999 - 2000 TOTAL		708.135	
<b>FALL 1999 ENROLLMENT</b>		<b>782</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,722,585</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	708.13
CLASSROOM STAFF	44	16.02
OTHER	11	64.38
<b>TOTAL STAFF</b>	<b>56</b>	<b>12.60</b>
<b>TEACHER SALARIES</b>	<b>\$1,600,057</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	107	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported