

SCHOOL LEVEL DETAIL

TAPP

070204182

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	306,609	59,882	366,491
UNRESTRICTED CAP OUTLAY	1,172	914	2,086
SOFT CAPITAL OUTLAY	7,001	7,710	14,711
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	364	75	439
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,216	3,018	4,234
SCHOOL PLANT	0	5,317	5,317
FEDERAL PROJECTS	4,474	233	4,707
STATE PROJECTS	0	0	0
FOOD SERVICES	1,201	20	1,221
OTHER	3,393	3,512	6,905
TOTAL	325,430	80,681	406,111
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	177	0	177
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		86.053	
1998 - 1999 TOTAL		76.800	
1999 - 2000 TOTAL		71.063	
FALL 1999 ENROLLMENT			80

ESTIMATED		
SCHOOL REVENUE	508,029	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	3	24.50
TOTAL STAFF	3	24.50
TEACHER SALARIES	\$257,729	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported