

SCHOOL LEVEL DETAIL

Taylor Junior High School
070204258

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,792,758	2,102,495	5,895,253
UNRESTRICTED CAP OUTLAY	38,020	17,641	55,661
SOFT CAPITAL OUTLAY	152,886	138,581	291,467
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	39,822	1,240	41,062
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	21,015	49,833	70,848
SCHOOL PLANT	0	87,780	87,780
FEDERAL PROJECTS	162,805	4,570	167,375
STATE PROJECTS	37,939	709	38,648
FOOD SERVICES	285,937	4,450	290,387
OTHER	72,765	57,978	130,743
TOTAL	4,603,947	2,465,278	7,069,225
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,923	1,049,901	1,052,824
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,212.738	
1998 - 1999 TOTAL		1,202.503	
1999 - 2000 TOTAL		1,173.278	
FALL 1999 ENROLLMENT		1,181	

ESTIMATED		
SCHOOL REVENUE	8,249,895	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,173.28
CLASSROOM STAFF	70	16.70
OTHER	33	35.45
TOTAL STAFF	104	11.24
TEACHER SALARIES	\$2,935,616	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	108	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	12	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported