

SCHOOL LEVEL DETAIL

Lee Kornegay Elementary School
040240105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	855,387	163,012	1,018,399
UNRESTRICTED CAP OUTLAY	57,236	986	58,222
SOFT CAPITAL OUTLAY	59,371	0	59,371
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	94,319	11,902	106,221
STATE PROJECTS	6,062	2,701	8,763
FOOD SERVICES	48,446	2,213	50,659
OTHER	4,126	9,971	14,097
TOTAL	1,124,947	190,786	1,315,733
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	161,304	161,304
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		368.665	
1998 - 1999 TOTAL		228.680	
1999 - 2000 TOTAL		203.230	
FALL 1999 ENROLLMENT			208

ESTIMATED		
SCHOOL REVENUE	1,307,200	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	203.23
CLASSROOM STAFF	18	11.29
OTHER	5	38.06
TOTAL STAFF	24	8.35
TEACHER SALARIES	\$281,481	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	36	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported