

SCHOOL LEVEL DETAIL

Pass School	080530204
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	280,876	45,012	325,888
UNRESTRICTED CAP OUTLAY	8,232	7,411	15,643
SOFT CAPITAL OUTLAY	9,490	8,240	17,730
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	1,454	1,454
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	153	153
FEDERAL PROJECTS	11,708	0	11,708
STATE PROJECTS	708	0	708
FOOD SERVICES	0	0	0
OTHER	0	16,144	16,144
TOTAL	311,014	78,414	389,428
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	4,898	4,898
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		82.490	
1998 - 1999 TOTAL		72.465	
1999 - 2000 TOTAL		73.825	
FALL 1999 ENROLLMENT		99	

ESTIMATED		
SCHOOL REVENUE	437,545	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	73.83
CLASSROOM STAFF	3	24.61
OTHER	4	20.56
TOTAL STAFF	8	9.73
TEACHER SALARIES	\$83,672	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		17
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported