

SCHOOL LEVEL DETAIL

Fort Mohave Elementary School
080416104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	995,974	388,975	1,384,949
UNRESTRICTED CAP OUTLAY	0	29,274	29,274
SOFT CAPITAL OUTLAY	0	69,770	69,770
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	818	0	818
FOOD SERVICES	0	0	0
OTHER	250	0	250
TOTAL	997,042	488,019	1,485,061
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	127,068	0	127,068
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		709.220	
1998 - 1999 TOTAL		397.550	
1999 - 2000 TOTAL		388.065	
FALL 1999 ENROLLMENT		392	

ESTIMATED		
SCHOOL REVENUE	2,455,978	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	388.07
CLASSROOM STAFF	30	12.94
OTHER	8	50.07
TOTAL STAFF	39	10.01
TEACHER SALARIES	\$479,836	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		51
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		9
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported